

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** Greenville County **Total Request:** \$ 34,032

**Date:** 09/18/2002 **Total Actual:** \$ \_\_\_\_\_

**Difference:** \$ \_\_\_\_\_

***Call load data:***

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		38,805	
Total 911 calls handled by PSAP		18,840	
Total wireless 911 calls handled by PSAP		2,270	

***Equipment Dedicated to Wireless E-911:***

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911	0	

***Shared Equipment:***

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below	0	

***Formula***

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

***Estimated***

***Actual***

\_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_ X \_\_\_\_\_ = 0

***Local Exchange Carrier (LEC) Costs:***

Description	Estimated Cost	Actual Cost
<b>Trunks ( \$84 x 4 x 12 )</b>	<b>\$4,032</b>	
Total LEC Costs	<b>\$4,032</b>	

PSAP: Greenville County**Personnel Costs:**

Description	Estimated Cost	Actual Cost
<b>Salaries and Benefits</b>	<b>\$94,853</b>	
Total Personnel Costs for Formula below	<b>\$94,853</b>	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$$\frac{2,270}{38,805} \times \$94,853 = \text{X}$$

$$\text{or } 10.42\% \text{ or } \$30,000 = \$30,000$$

K. David Whittington  
County Administrator

Barbara P. Holloway  
Assistant County Administrator

Russell O. Slayton, Jr.  
County Attorney



Peggy R. Wiley  
Chairman  
Election District 4

Michael W. Ferguson  
Vice-Chairman  
Election District 2

James C. Vaughan  
Election District 1

Margaret T. Lee, Ed.D.  
Election District 3

September 18, 2002

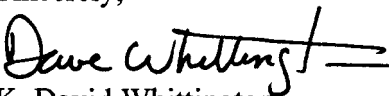
Mr. N. Jerry Simonoff  
Chairman  
Virginia Wireless E-911 Services Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

Dear Mr. Simonoff:

Enclosed please find the FY04 Wireless E-911 PSAP Funding Request Worksheet for Greensville County.

Should you have any questions or require additional information, please contact me.

Sincerely,

  
K. David Whittington  
County Administrator

Enclosure